



# KEY CORP LIMITED

16/16-A, Civil Lines, Kanpur - 208 001

e-mail : keycorpltd@gmail.com



3013416

3010422

2305416

3919463 (Fax)

PART I					( ₹ in Lakhs)
	Particulars	3 months ended (31-03-2013)	Corresponding 3 months ended in the previous year (31-03-2012)	Year to date figures for current period ended (31-03-2013)	Previous year ended (31-03-2012)
		(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	<b>Income from operations</b>				
	(a) Net sales/income from operations (Net of excise duty)	91.24	65.24	206.49	171.96
	(b) Other operating income	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>91.24</b>	<b>65.24</b>	<b>206.49</b>	<b>171.96</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	6.28	5.68	24.20	23.25
	(e) Depreciation and amortisation expense	0.59	0.66	2.26	2.45
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	10.20	6.46	30.49	28.82
	<b>Total expenses</b>	<b>17.07</b>	<b>12.80</b>	<b>56.95</b>	<b>54.52</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>74.17</b>	<b>52.44</b>	<b>149.54</b>	<b>117.44</b>
4	<b>Other income</b>	0.00	0.00	0.00	0.00
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>74.17</b>	<b>52.44</b>	<b>149.54</b>	<b>117.44</b>
6	<b>Finance costs</b>	0.07	0.05	0.21	0.25
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>74.10</b>	<b>52.39</b>	<b>149.33</b>	<b>117.19</b>
8	<b>Exceptional items (Deferred Tax)</b>	0.56	3.70	0.56	3.70
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>74.66</b>	<b>56.09</b>	<b>149.89</b>	<b>120.89</b>
10	<b>Tax expense</b>	0.67	2.43	9.19	9.03
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>73.99</b>	<b>53.66</b>	<b>140.70</b>	<b>111.86</b>
12	<b>Extraordinary items (net of tax expense - ₹ Lakhs)</b>	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>73.99</b>	<b>53.66</b>	<b>140.70</b>	<b>111.86</b>
14	<b>Share of profit / (loss) of associates*</b>	0.00	0.00	0.00	0.00
15	<b>Minority interest *</b>	0.00	0.00	0.00	0.00
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	<b>73.99</b>	<b>53.66</b>	<b>140.70</b>	<b>111.86</b>







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17	Paid-up equity share capital (Face Value of the Share shall be indicated) ₹ 10/-	600.00	600.00	600.00	600.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			1232.01	1091.32
19 i	<b>Earnings per share (before extraordinary items)</b> (of ₹ 10/- each) (not annualised):				
	(a) Basic	1.23	0.89	2.34	1.86
	(b) Diluted	0.00	0.00	0.00	0.00
19 ii	<b>Earnings per share (after extraordinary items)</b> (of ₹ 10/- each) (not annualised):				
	(a) Basic	1.23	0.89	2.34	1.86
	(b) Diluted	0.00	0.00	0.00	0.00

Notes :

- 1 The Company has operated in only one segment.
- 2 Above results have been approved by the Board of Directors of the company at its meeting held on 18.05.2013

## PART II

	Particulars	3 months ended (31-03-2013)	Corresponding 3 months ended in the previous year (31-03-2012)	Year to date figures for current period ended (31-03-2013)	Previous year ended (31-03-2012)
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	- Number of shares			18,59,481	18,59,481
	- Percentage of shareholding			30.99%	30.99%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	NIL	NIL	41,40,519	41,40,519
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	NIL	NIL	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	69.01%	69.01%

	Particulars	3 months ended (31-03-2013)
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL







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## Standalone Statement of Assets and Liabilities as at 31st March ,2013

( ₹ in Lakhs)

Particulars		As at year end) (31-03-2013)	As at (previous year end) (31-03-2012)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' funds</b>		
	(a) Share capital	600.00	600.00
	(b) Reserves and surplus	1232.01	1091.32
	(c) Money received against share warrants	0.00	0.00
	<b>Sub-total - Shareholders' funds</b>	<b>1832.01</b>	<b>1691.32</b>
2	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	14.20	12.41
	<b>Sub-total - Non-current liabilities</b>	<b>14.20</b>	<b>12.41</b>
3	<b>Current liabilities</b>		
	(a) Short-term borrowings	2.00	2.42
	(b) Trade payables	3.70	3.47
	(c) Other current liabilities	2.76	4.02
	(d) Short-term provisions	18.22	15.41
	<b>Sub-total - Current liabilities</b>	<b>26.68</b>	<b>25.32</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>1872.89</b>	<b>1729.05</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	20.19	21.99
	(b) Non-current investments	1369.61	1211.36
	(c) Deferred tax assets (net)	3.09	2.53
	(d) Long-term loans and advances	302.07	380.13
	(e) Other non-current assets	0.00	0.00
	<b>Sub-total - Non-current assets</b>	<b>1694.96</b>	<b>1616.01</b>
2	<b>Current assets</b>		
	(a) Current investments	0.00	0.00
	(b) Inventories	0.00	0.00
	(c) Trade receivables	7.91	3.31
	(d) Cash and cash equivalents	57.95	9.49
	(e) Short-term loans and advances	96.02	96.35
	(f) Other current assets	16.05	3.89
	<b>Sub-total - Current assets</b>	<b>177.93</b>	<b>113.04</b>
	<b>TOTAL - ASSETS</b>	<b>1872.89</b>	<b>1729.05</b>

Place : KANPUR  
Dated : 18.05.2013



By order of the Board

*G.D. Maheshwari*  
(G.D. Maheshwari)  
Director