

KEY CORP LIMITED
16/16-A, CIVIL LINES, KANPUR
STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31ST MARCH, 2015

PART I		(₹ in Lakhs)				
	Particulars	3 months ended (31-03-2015)	3 months ended (31-12-2014)	Corresponding 3 months ended in the previous year (31-03-2014)	Year to date figures for current period ended (31-03-2015)	Previous year ended (31-03-2014)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	90.58	48.53	89.42	215.70	191.01
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	90.58	48.53	89.42	215.70	191.01
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00
	(d) Employee benefits expense	6.84	7.46	6.76	26.36	27.55
	(e) Depreciation and amortisation expense	1.05	0.42	0.56	2.31	2.10
	(f) Conveyance	2.26	1.56	2.11	6.86	6.89
	(g) Provision for non performing assets	1.65	0.00	2.23	1.65	2.23
	(h) Other expenses	6.46	5.01	6.99	25.01	21.53
	Total expenses	18.26	14.45	18.65	62.19	60.30
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	72.32	34.08	70.77	153.51	130.71
4	Other income	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	72.32	34.08	70.77	153.51	130.71
6	Finance costs	0.04	0.04	0.04	0.17	0.17
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	72.28	34.04	70.73	153.34	130.54
8	Exceptional items (Deferred Tax)	0.83	0.00	2.14	0.83	2.14
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	71.45	34.04	72.87	152.51	132.68
10	Tax expense	0.00	2.38	0.32	0.91	6.24
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	71.45	31.66	72.55	151.60	126.44
12	Extraordinary items (net of tax expense - ₹ Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	71.45	31.66	72.55	151.60	126.44
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	71.45	31.66	72.55	151.60	126.44

17	Paid-up equity share capital (Face Value of the Share shall be indicated) ₹)/-	600.00	600.00	600.00	600.00	600.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1524.50	1359.10
19 i	Earnings per share (before extraordinary items) (of ₹ 10 /- each) (not annualised):					
	(a) Basic	1.19	0.53	1.21	2.53	2.11
	(b) Diluted	0.00	0.00	0.00	0.00	0.00
19 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):					
	(a) Basic	1.19	0.53	1.21	2.53	2.11
	(b) Diluted	0.00	0.00	0.00	0.00	0.00

Notes :

- 1 The Company has operated in only one segment.
- 2 Above results have been approved by the Board of Directors of the company at its meeting held on 26.05.2015

PART II

	Particulars	3 months ended (31-03-2015)	3 months ended (31-12-2014)	Corresponding 3 months ended in the previous year (31-03-2014)	Year to date figures for current period ended (31-03-2015)	Previous year ended (31-03-2014)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	18,59,481	18,59,481	18,59,481	18,59,481	18,59,481
	- Percentage of shareholding	30.99%	30.99%	30.99%	30.99%	30.99%
2	Promoters and Promoter Group Shareholding **					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered					
	- Number of shares	41,40,519	41,40,519	41,40,519	41,40,519	41,40,519
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	69.01%	69.01%	69.01%	69.01%	69.01%

	Particulars	3 months ended (31-03-2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Standalone Statement of Assets and Liabilities as at 31st March ,2015

(₹ in Lakhs)

Particulars		As at year end (31-03-2015)	As at (previous year end) (31-03-2014)
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	600.00	600.00
	(b) Reserves and surplus	1524.50	1359.10
	(c) Money received against share warrants	0.00	0.00
	Sub-total - Shareholders' funds	2124.50	1959.10
2	Non-current liabilities		
	(a) Long-term borrowings	0.00	0.00
	(b) Deferred tax liabilities (net)	0.00	0.00
	(c) Other long-term liabilities	0.00	0.00
	(d) Long-term provisions	17.81	17.78
	Sub-total - Non-current liabilities	17.81	17.78
3	Current liabilities		
	(a) Short-term borrowings	2.00	2.00
	(b) Trade payables	6.32	4.92
	(c) Other current liabilities	5.07	4.84
	(d) Short-term provisions	16.34	15.43
	Sub-total - Current liabilities	29.73	27.19
	TOTAL - EQUITY AND LIABILITIES	2172.04	2004.07
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	27.68	18.41
	(b) Non-current investments	1812.00	1579.68
	(c) Deferred tax assets (net)	4.41	5.23
	(d) Long-term loans and advances	266.75	305.95
	(e) Other non-current assets	0.00	0.00
	Sub-total - Non-current assets	2110.84	1909.27
2	Current assets		
	(a) Current investments	0.00	0.00
	(b) Inventories	0.00	0.00
	(c) Trade receivables	3.58	5.06
	(d) Cash and cash equivalents	29.54	64.44
	(e) Short-term loans and advances	28.08	25.30
	(f) Other current assets	0.00	0.00
	Sub-total - Current assets	61.20	94.80
	TOTAL - ASSETS	2172.04	2004.07

Place : KANPUR
Dated : 26.05.2014

By order of the Board

(G.D. Maheshwari)
Director