



KEY CORP LIMITED

16/16-A, Civil Lines, Kanpur - 208 001

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2014

PART I						(₹ in Lakhs)
	Particulars	3 months ended (30-06-2014)	3 months ended (31-03-2014)	Corresponding 3 months ended in the previous year (30-06-2013)	Year to date figures for current period ended (31-03-2014)	
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	38.67	89.42	34.59	191.01	
	(b) Other operating income	0.00	0.00	0.00	0.00	
	Total income from operations (net)	38.67	89.42	34.59	191.01	
2	Expenses					
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	
	(d) Employee benefits expense	5.88	6.76	5.34	27.55	
	(e) Depreciation and amortisation expense	0.42	0.56	0.52	2.10	
	(f) Conveyance	1.66	2.11	1.28	6.89	
	(g) Provision for non performing assets	2.10	2.23	0.00	2.23	
	(h) Other expenses	6.05	6.99	5.08	21.53	
	Total expenses	16.11	18.65	12.22	60.30	
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	22.56	70.77	22.37	130.71	
4	Other income	0.00	0.00	0.00	0.00	
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	22.56	70.77	22.37	130.71	
6	Finance costs	0.04	0.04	0.04	0.17	
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	22.52	70.73	22.33	130.54	
8	Exceptional items (Defferred Tax)	0.00	2.14	0.00	2.14	
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	22.52	72.87	22.33	132.68	
10	Tax expense	1.47	0.32	3.00	6.24	
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	21.05	72.55	19.33	126.44	
12	Extraordinary items (net of tax expense) ₹ Lakhs)	0.00	0.00	0.00	0.00	
13	Net Profit / (Loss) for the period (11 + 12)	21.05	72.55	19.33	126.44	
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	
15	Minority interest *	0.00	0.00	0.00	0.00	
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	21.05	72.55	19.33	126.44	



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17	Paid-up equity share capital (Face Value of the Share shall be indicated) ₹ 10/-	600.00	600.00	600.00	600.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1359.10
19 i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic	0.35	1.21	0.32	2.11
	(b) Diluted	0.00	0.00	0.00	0.00
19 ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):				
	(a) Basic	0.35	1.21	0.32	2.11
	(b) Diluted	0.00	0.00	0.00	0.00

Notes :

- 1 The Company has operated in only one segment.
- 2 Above results have been reviewed by the Audit Committee and approved by the board of directors of the company at its meeting held on 09.08.2014. The Statutory Auditor of the company have carried out a limited review of accounts of the company for the first quarter ended 30th June, 2014

PART II

	Particulars	3 months ended (30-06-2014)	Corresponding 3 months ended in the previous year (31-03-2014)	Corresponding 3 months ended in the previous year (30-06-2013)	Year to date figures for current period ended (31-03-2014)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	18,59,481	18,59,481	18,59,481	18,59,481
	- Percentage of shareholding	30.99%	30.99%	30.99%	30.99%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	41,40,519	41,40,519	41,40,519	41,40,519
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	69.01%	69.01%	69.01%	69.01%

	Particulars	3 months ended (30-06-2014)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Place : KANPUR
Dated : 09.08.2014

By order of the Board

G.D. Maheshwari
(G.D. Maheshwari)
Director